

Accelerate Better Decisions

Data-driven and accurate decisions

Integrated with Sage, Solver is a cloud-based extended financial planning and analysis (xFP&A) solution that leverages patented QuickStart integration technology to enable immediate access to ready-to-use reporting and planning templates. Achieve faster and better business decisions across the entire organization today!

- · Simplify financial planning and analysis (FP&A) tasks
- · Consolidate all your key data sources into a single tool for streamlined reporting and analysis
- Leverage an easy-to-use, Excel add-in report designer that provides a familiar user experience with drag and drop simplicity
- Anytime, anywhere reports access with drill-down capabilities through a modern web-based portal
- Automate time-consuming budgeting and forecasting processes with dynamic driver-based models
- Streamline consolidations automate intercompany eliminations and record necessary adjustments
- Quickly adjust to change with adaptive forecasting
- · Facilitate data-driven decisions with advanced reporting capabilities

All-inclusive licensing

With Solver, every user gets access to the entire Solver Suite. No need to purchase additional modules or connectors.



Pre-built integration with

Soge Tech Partner



Single Source of Truth

for executives, managers, and other key stakeholders.

Thousands of customers trust Solver to accelerate better decisions.









Accurate

Intelligent

Effortlessly consolidate data

Solver is redefining the category of cloud-based reporting and planning and provides a user-friendly data warehouse that is built on the Microsoft SQL Azure platform. Solver takes away the complex, expensive implementation of a "homegrown" data warehouse, and instead allows users to access GL data in a day, versus weeks or months. Solver combines financial and other key data into a single solution, powered by the most flexible report and planning form designer on the market. Streamlining financial and operational reports, consolidations, budgeting and forecasting processes.



Drive intelligent decisions with ready-to-use marketplace templates

Solver is designed to meet the reporting needs of all employees. Meet all your reporting needs on day one with ready-to use reports, planning forms, and dashboard templates from the Solver Template Marketplace or create ad-hoc and custom reports to fit specific requirements.

Profitability analysis dashboard Year-to-Dat 9.9% 11.3% 5.0% Variance 275,226 14.7% 5.1% 3.7% 1,050,797 33,254 Act YTD + But 3,268,635 Variance 644.9% Variance (8.3%) Variance ۲ 29.0% 656.5% (7.8%) 2,822,458 211,200 708,453 284,437 70,540 105,637 486,919 71,084 74,085 71,074 14,475 4,916,802 5,683,488 17,322 274,401 1,324 53,868 211,836 13,210 53,790 21,407 4,695 7,401 35,962 5,083 5,420 5,166 1,018 367,190 412,100 2,591 19,379 102 3,881 4,216 15,994 54,970 22,082 5,634 8,658 87,835 5,649 5,516 5,506 5,516 5,516 5,516 5,516 5,516 5,516 5,516 5,516 5,516 5,516 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,0512,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,051 2,0 16.6% Variance 12.0% Variance 26.3% Variance ۲ (8.8%)

Payroll and benefits budget

Imployee									Benefits						Sak							
Name	Title	Date	Menth	Hours	Rate	Salary	Menth	Intrease	Bigible	Jan-22	Feb 22	Mar-22		May-22	Jun 22	Jul 22	Aug-22	Sep 22	0xt-22	Nev 22	Dec-22	Salary
reddie Mauer	CEO	1/1/2001		2,080	95.67	199,000	Feb	5%	Ŷ	16,901	16,029	17,745	17,174	17,746	17,174	17,746	17,746	17,174	17,746	17,174	17,746	208,10
mily Martinez	CFO	4/12/2004		2,080	92.75	192,920	Feb	5%	Ŷ	16,385	14,799	16,385	15,856	16,385	15,856	16,385	16,385	15,856	16,385	15,856	16,385	192,92
Dustin McCenn	000	7/15/2008		2,080	91.88	191,115	Feb	5%	Y	16,232	15,394	17,043	16,493	17,043	16,493	17,043	17,043	16,493	17,043	16,493	17,043	199,85
ustin Posada	Administrative Assistant	5/3/2008		2,080	26.25	54,600	Feb	3%	Ŷ	4,637	4,314	4,776	4,622	4,776	4,622	4,776	4,776	4,622	4,776	4,622	4,776	56,05
oanne Suzuki	Administrative Assistant	12/10/1997		2,080	21.88	45,515	Feb	10%	N	3,866	3,841	4,252	4,115	4,252	4,115	4,252	4,252	4,115	4,252	4,115	4,252	49,68
Chris Molina	Administrative Assistant	7/7/2007		2,080	24.58	51,135	Feb	5%	Y	4,343	4,119	4,560	4,413	4,560	4,413	4,560	4,560	4,413	4,560	4,413	4,560	53,47
Christine Montero	Office Manager	6/6/2006		2,080	26.47	55,066	l ep	2%	N	4,677	4,509	4,770	4,616	4,770	4,616	4,770	4,770	4,616	4,770	4,616	4,770	\$6,07
uis Pierzynski	Vice President	\$/\$/2005		2,080	\$4.00	174,720	Feb	5%	Y	14,839	14,073	15,581	15,079	15,581	15,079	15,581	15,581	15,079	15,581	15,079	15,581	182,71
iracy Molina	Vice President	4/4/2004		2,080	83.13	172,915	Feb	5%	Y	14,685	15,928	15,420	14,923	15,420	14,923	15,420	15,420	14,923	15,420	14,923	15,420	180,82
To Be Hired #1	Vice President		Dec	2,080	74.52	155,000	feb	5%	Y	0	0	0	0	0	0	0	0	0	0	0	13,823	13,82
To be Hired #2	Administrative Assistant		Feb	2,080	38.46	80,000			N	0	6,795	6,795	6,575	6,795	6,575	6,795	6,795	6,575	6,795	6,575	6,795	73,86
To Be Hired #3	Administrative Assistant		Mar	2,080	38.46	80,000			N	0	0	6,795	6,575	6,795	6,575	6,795	6,795	6,575	6,795	6,575	6,795	67,06
										0	0	0	0	0	0	0	0	0	0	0	0	
										0	0	0	0	0	0	0	0	0	0	0	0	
										٥	0	0	0	٥	٥	٥	٥	0	٥	0	0	
										0	0	0	0	٥	0	٥	0	0	0	0	٥	
										96,566	97,601	114,124	110,443	114,124	110,443	114,124	114,124	110,443	114,124	110,443	127,947	1,334,50
Part Time Employ	Nes																					
thris Martin	Receptionist	4/12/2004		2,080	15.00	31,200	Feb	5%	N	2,650	2,513	2,782	2,693	2,782	2,693	2,782	2,782	2,693	2,782	2,693	2,782	32,63
iophia Baker	Office Manager	7/15/2008		2,080	17.00	35,360	Feb	5%	N	8,003	2,848	3,153	8,052	8,158	8,052	8,153	8,158	8,052	8,158	8,052	8,153	36,97
Sint Doumit	Receptionist	5/3/2008		2,080	18.00	37,440	Feb	5%	N	3,180	3,016	3,339	8,231	3,339	8,231	3,339	3,339	8,231	8,339	8,231	3,339	89,15
Driando iannetta	Contractor	12/10/1997		2,080	20.00	41,600	řeb	5%	N	3,533	3,351	3,710	3,590	3,710	3,590	3,710	3,710	3,590	3,710	3,590	3,710	43,50
										12,366	11,728	12,984	12,565	12,984	12,565	12,984	12,984	12,545	12,984	12,565	12,984	152,26
	Full Time Salries Part Time Salries						96,566	97,601	114,124	110,443	114,124	110,443	114,124	114,124	110,443	114,124	110,443	127,947	1,334,50			
							12,366	11,728	12,984	12,565	12,984	12,565	12,984	12,984	12,565	12,984	12,565	12,984	152,26			
								P	syroll Taxes	9,205	8,664	10,167	9,839	10,167	9,839	10,053	7,023	4,272	4,414	4,272	5,582	93,45
									Healthcare	5,447	5,127	6,016	5,822	6,016	5,822	6,016	6,016	5,822	6,016	5,822	6,707	70,64
									Work Comp	2 800	2,800	2,800	2 800	2,800	2 800	2 800	2,800	2,800	2,800	2,800	3,200	34.00

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Profit & loss variance report

240,919 36,822 56,691 23,283 5,817 9,088 85,267 5,766 1,235 410,326 467,744 2,933 22,678 112 4,440 4,928

16,402 52,905 21,412 5,372 5,198 5,707 5,548 1,098 366,808 426,500 2,875 20,640 100 2,226,553 2,266,563 2,266,563 2,266,563 2,254,577 3,3565 2,22460 2221,22340 2222,22460 2221,22340 223,22460 2,27578 369,62,071 2,2546 35,467 2,2546 35,467 2,2546 35,467 2,2546 35,467 2,2764 12,264,668 35,467 2,2764 12,265,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468 35,468

16,422,252 405,657

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32,503 2,909 15,453 6,541 2,255 4,091 14,133 438 2,839 66 (36) 81,641 (34,448) 525 2,339 71 1,472 1,257